

Budget 2026-2027

Forecasted Final Position 2025-2026

Title	2025-26 Budget	2025-26 Current Spend	Estimated Additional Forecast	2025-26 TOTAL	Variance
Burial Exps. St Mary's PCC - Concurrent	760.00	-	760.00	760.00	-
Parks/Open Spaces	1,890.00	1,316.00	540.00	1,856.00	34.00
Clerk's Salary	3,675.00	1,399.54	1,240.00	2,639.54	1,035.46
Clerk's Expenses	100.00	-	20.00	20.00	80.00
Hire of Vill.Hall	150.00	-	120.00	120.00	30.00
Insurance	350.00	827.00		827.00	- 477.00
Elections					
Bus Shelters	250.00	-		-	250.00
Benches				-	-
Seminars/Training	250.00			-	250.00
Admin	250.00	210.42	30.00	240.42	9.58
Dog waste bin emptying					
SUB TOTAL	7,675.00	3,752.96	2,710.00	6,462.96	1,212.04

2026-2027 Proposed Budget
760.00
1,900.00
3,306.50
100.00
120.00
350.00
-
150.00
100.00
-
210.00
200.00
6,436.50